

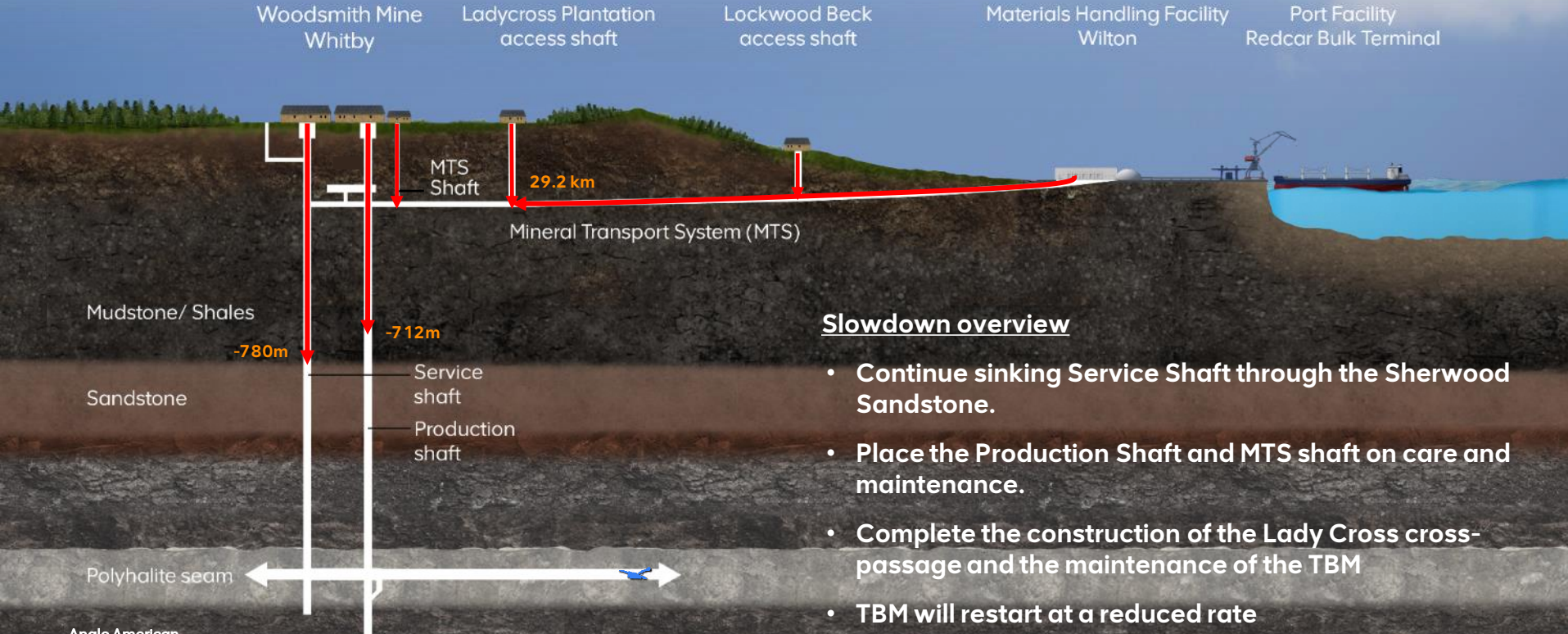


Liaison Group Forum

July 2024



Construction progress, slowdown overview









Herrenknecht Hard Rock TBM in operation









Job creation, slowdown impacts

Before slowdown

- 2,000 people working on the project, 1,400 from the local area

Slowdown

Total people working on project will reduce to c.800 by early next year

Current status

- 450 job losses
 - 90 York and North Yorkshire residents
 - 135 Tees Valley residents
- 110 redeployed to other projects
- 60 left for new opportunities





Slowdown support programme

In collaboration with councils, combined authorities, NCS, DWP:

- Training and business start-up academy
- Careers guidance, job search, updating CVs
- Direct relationships with large employers
- 180 engaged with training and business start-up support
 - 60 York and North Yorkshire
 - 92 Tees Valley
 - 16 wider Yorkshire area



Thriving Communities Programme

Livelihoods	Education	Health	Neighbourhoods
 <p>Refocus</p>	 <p>Continue</p>	 <p>Continue</p>	 <p>Continue</p>
<ul style="list-style-type: none"> • Support key growth sectors • Create new businesses • Skills and employment 	<ul style="list-style-type: none"> • Equip disadvantaged students to achieve their potential • Promote STEM careers and curriculum 	<ul style="list-style-type: none"> • Improve the emotional resilience and well-being of young adults 	<ul style="list-style-type: none"> • Improve the community environment and facilities in areas closest to our sites • Support community events
<ul style="list-style-type: none"> • 138 businesses created • 1000+ businesses supported • 254 people into work 	<ul style="list-style-type: none"> • Launch of Achieve programme in 18 schools • 20,000 students engaged 	<ul style="list-style-type: none"> • Launched two-year pilot to support 250 people 	<ul style="list-style-type: none"> • 100+ community projects delivered



Thank you